Signed On 07-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Five Hundred Nine Crores Eighty Five Lakhs Two Thousand Only (Rs.509,85,02,000/-) - Apportionment of Approved Budget for the Administration, State Roads & Road Safety Works (RSW), ENC (R&B) - Orders - Issued.

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FINANCE (FMU-TR&B) DEPARTMENT

G.O.Rt.No.: 1368 **Dated: 07-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Administration, State Roads & Road Safety Works (RSW), ENC (R&B) for an amount of Rs.509,85,02,000 /-(Rupees Five Hundred Nine Crores Eighty Five Lakhs Two Thousand for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Chief EngineerAdministration, State Roads & Road Safety Works (RSW), ENC (R&B) is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
Transport, Roads and Buildings Secretariat
Administration, State Roads & Road Safety Works (RSW), ENC (R&B)
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept
The Accountant General.AP.Hyd.
SC/SFs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Administration, State Roads & Road Safety Works (RSW), ENC (R&B)

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
3054 Roads and Bridges							
03 State High Ways							
M.H.337 Road Works							
S.H.(04) Highways Works							
270 Minor Works							
271 Other Expenditure	20,00,000	15,00,000	5,00,000	..	..	20,00,000	..
272 Maintenance	50,00,00,000	23,00,00,000	10,00,00,000	7,00,00,000	..	40,00,00,000	10,00,00,000
04 District and Other Roads							
M.H.800 Other Expenditure							
S.H.(07) District and Other Roads under Government							
270 Minor Works							
271 Other Expenditure	75,00,000	40,00,000	20,00,000	15,00,000	..	75,00,000	..
272 Maintenance	378,90,02,000	179,00,00,000	84,15,00,000	69,78,00,000	..	332,93,00,000	45,97,02,000
273 Work Charged Establishment	80,00,00,000	30,00,00,000	20,00,00,000	20,00,00,000	..	70,00,00,000	10,00,00,000
Total	**509,85,02,000**	**232,55,00,000**	**114,40,00,000**	**96,93,00,000**	**..**	**443,88,00,000**	**65,97,02,000**